

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-07-35</b>		
1 \$3,046,000 Mendocino 01N-Men-101 59.4/69.6	In Laytonville, north and south of Branscomb Road. <u>Outcome/Outputs:</u> Increase the length of the crest vertical curve, add superelevation, construct sidewalks, replace and relocate crosswalks, improve street lighting and improve the turning radii at the intersection of Route 101 and Branscomb Road to enhance public safety within the project limits.  (Combined with STIP 465201, under 2.5c4, Project #1.)	429301 01-0187 SHOPP/07-08 \$2,797,000	2007-08 302-0042 302-0890 20.20.201.010	\$305,000 \$2,741,000 \$3,046,000
2 \$4,300,000 Trinity 02U-Tri-3 L5717	In Hayfork, at Hayfork Maintenance Station. <u>Outcome/Outputs:</u> Construct six equipment bays, storage bins and equipment canopy, and upgrade drainage facilities to meet current building and ADA codes and the Nation Pollution Discharge Elimination System requirements.	350901 02-1006 SHOPP/07-08 \$4,159,000	2007-08 303-0042 20.20.201.352	\$4,300,000 \$4,300,000
3 \$9,000,000 Sacramento 03N-Sac-51	In the city of Sacramento, from H Street to Route 160. <u>Outcome/Outputs:</u> Upgrade 2.6 centerline miles of metal beam barrier to concrete barrier to reduce maintenance costs and maintenance exposure to traffic.	3C0201 03-6395 SHOPP/07-08 \$9,337,000	2007-08 302-0042 302-0890 20.20.201.020	\$1,033,000 \$7,967,000 \$9,000,000
4 \$10,700,000 Sacramento 03U-Sac-L5501 L5501	In the city of Sacramento, at 59 <sup>th</sup> Street and Folsom Boulevard Translab Facility. <u>Outcome/Outputs:</u> Repair Fire and Life Safety deficiencies and facility repairs at the Translab Main Building to conform to the Federal Americans with Disabilities Act.	2C8431 03-1649 SHOPP/07-08 \$10,700,000	2007-08 303-0042 20.20.201.354	\$10,700,000 \$10,700,000
5 \$49,490,000 Solano 04N-Sol-80 20.1/30.6	Near Fairfield, from Route 12 to east of Leisure Town. <u>Outcome/Outputs:</u> Rehabilitate 84 lane miles of roadway to maintain an adequate level of service for public travel and commerce and to prevent further deterioration of the traveling surface.	4C1521 04-8315D SHOPP/07-08 \$43,000,000	2007-08 302-0042 302-0890 20.20.201.120	\$4,180,000 \$45,310,000 \$49,490,000
6 \$2,948,000 Fresno 06N-Fre-99 21.4/R22.4	In the city of Fresno, from El Dorado Street to Kerman Branch Underpass; Also on Route 180 from Route 99 to North Fresno Undercrossing. <u>Outcome/Outputs:</u> Restore 56.6 acres of landscaped highway to prevent erosion, control weed, and improve worker safety.	462801 06-1648 SHOPP/07-08 \$2,948,000	2005-06 302-0042 20.20.201.210	\$2,948,000 \$2,948,000
7 \$8,990,000 Los Angeles 07S-LA-405 0.02/48.6	In the city of Los Angeles, at various locations from San Gabriel River Bridge to Route 405/5 separation. <u>Outcome/Outputs:</u> Install and upgrade 300 metal beam guardrail elements to reduce the severity of run-off road collisions.	243601 07-3394 SHOPP/07-08 \$8,063,000	2007-08 302-0890 20.20.201.015	\$8,990,000 \$8,990,000
8 \$2,092,000 Orange 12S-Ora-5 13.8/13.8	In Mission Viejo, at southbound off-ramp to Crown Valley Parkway. <u>Outcome/Outputs:</u> Widen 400 feet of off-ramp from 4 to 5 lanes top improve operations and reduce vehicle hour delays by 568.	0F8201 12-2670A SHOPP/07-08 \$1,808,000	2005-06 302-0042 20.20.201.310	\$2,092,000 \$2,092,000

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<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-07-36</b>		
1 \$694,000 Lake 01N-Lak-53 3.0	In Clearlake, at the intersection with 40 <sup>th</sup> Avenue. <u>Outcome/Outputs:</u> Modify traffic signal and widen roadway to improve traffic safety.	466401 01-3060 SHOPP/07-08 \$670,000	2005-06 302-0042 20.20.201.010	\$694,000 \$694,000

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<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-07-36</b>	
2 \$200,000 El Dorado 03N-ED-50 R14.8	Near Placerville, west of Missouri Flat Road overcrossing. <u>Outcome/Outputs:</u> Reconstruct and stabilize failed cut slope embankment, repair shoulder, reconstruct drainage ditch, and place k-rail at one location to repair the damages caused by the winter rainstorms.	3E1901 03-3282 SHOPP/07-08 \$200,000	2007-08 302-0042 302-0890 20.20.201.131	\$23,000 \$177,000 \$200,000
3 \$1,200,000 Butte 03N-But-99 34.2/34.9	In Chico, from Cohasset Highway to East Highway; Also in Nevada County on Route 80 from Hirschdale Road to Boca Bridge. <u>Outcome/Outputs:</u> Install 1.5 centerline miles of median barrier to reduce the cross-centerline accidents.	3E2301 03-2422 SHOPP/07-08 \$1,200,000	2007-08 302-0890 20.20.201.010	\$1,200,000 \$1,200,000
4 \$188,000 Placer 03N-Pla-80 34.8	Near Colfax, at Long Ravine undercrossing #19-090. <u>Outcome/Outputs:</u> Remove slide material and reconstruct embankment at one location to repair washed out embankment.	2E9501 03-5088 SHOPP/07-08 \$188,000	2007-08 302-0042 302-0890 20.20.201.131	\$16,000 \$172,000 \$188,000
5 \$260,000 Sierra 03N-Sie-49 3.1	North of Camptonville, south of North Yuba River Bridge #13.2. <u>Outcome/Outputs:</u> Repair slope embankment at one location by placing geo-fabric and metal beam guardrail damaged by heavy rainfall.	3E2701 03-7795 SHOPP/07-08 \$260,000	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$230,000 \$260,000
6 \$1,957,000 San Mateo 04N-SM-84 11.5	Near La Honda, south of Old La Honda Road. <u>Outcome/Outputs:</u> Repair slide, repair drainage and damaged pavement, and construct retaining walls at one location damaged by heavy rainfall.	3S6301 04-0653G SHOPP/07-08 \$3,786,000	2007-08 302-0042 302-0890 20.20.201.131	\$225,000 \$1,732,000 \$1,957,000
7 \$599,000 Santa Barbara 05S-SB-1 R26.7/R27.6	Near Lompoc, from Santa Lucia Canyon Road to 0.9 miles north. <u>Outcome/Outputs:</u> Adjust roadway super-elevation and re-pave with open graded asphalt concrete to improve safety along 0.9 centerline mile	0L4301 05-1936 SHOPP/07-08 \$611,000	2005-06 302-0042 20.20.201.010	\$599,000 \$599,000
8 \$2,151,000 Madera 06N-Mad-41 19.8/20.1	Near Coarsegold, at Yosemite Springs Parkway. <u>Outcome/Outputs:</u> Signalize and upgrade intersection to improve safety. (\$149,500 additional contribution from other sources)	0A4001 06-5257 SHOPP/07-08 \$2,025,000	2007-08 302-0890 20.20.201.010	\$2,151,000 \$2,151,000
9 \$2,063,000 Los Angeles 07S-LA-5 13.1/13.5	In the city of Los Angeles, between Arizona Avenue and Goodrich Boulevard. <u>Outcome/Outputs:</u> Replace 2000 feet of a low retaining wall with concrete barrier to improve traffic safety by reducing vehicles crossing the outer separation.	255801 07-3778 SHOPP/07-08 \$3,300,000	2007-08 302-0890 20.20.201.010	\$2,063,000 \$2,063,000
10 \$624,000 San Bernardino 08S-SBd-L5712 L5712	At Magana/Ortega Maintenance Station. <u>Outcome/Outputs:</u> Replace underground storage tanks at one location to reduce the threat of groundwater contamination.	0J6801 08-146E SHOPP/07-08 \$935,000	2005-06 302-0042 20.20.201.330	\$624,000 \$624,000
11 \$323,000 San Bernardino 08S-SBd-L5718 L5718	At Mountain Pass Maintenance Station. <u>Outcome/Outputs:</u> Remove and replace underground storage tanks at one location to reduce the threat of groundwater contamination.	0J6901 08-178M SHOPP/07-08 \$286,000	2005-06 302-0042 20.20.201.330	\$323,000 \$323,000
12 \$688,000 San Bernardino 08S-SBd-18 R11.2/R17.7	In and near the city of San Bernardino, from Cloudland Forest Road to 138. <u>Outcome/Outputs:</u> Install 6.5 miles of centerline rumble strip to reduce the number of cross median collisions.	0H4501 08-0170F SHOPP/07-08 \$688,000	2005-06 302-0042 20.20.201.010	\$688,000 \$688,000

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<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-07-36</b>	
13 \$3,118,000 San Bernardino 08S-SBd-66 0.0/4.1	In Upland. <u>Outcome/Outputs:</u> Relinquish 4.1 centerline miles of roadway to eliminate the State's cost related to maintenance, operations and preventive maintenance projects.  (Related item under 2.3c.)	0J5001 08-0228C SHOPP/07-08 \$3,118,000	2005-06 302-0042 20.20.201.160	\$3,118,000 \$3,118,000
14 \$708,000 San Bernardino 08S-SBd-95 11.2/17.5	Near Needles, from 11.5 miles north of Route 62 to 39.4 miles south of Route 40. <u>Outcome/Outputs:</u> Install 3.7 miles of centerline rumble strip, widen shoulders and re-stripe pavement to reduce the number of cross median collisions.	481701 08-238G SHOPP/07-08 \$708,000	2005-06 302-0042 20.20.201.010	\$708,000 \$708,000
15 \$810,000 San Diego 11S-SD-76 R8.0/37.9	Near Pauma Valley, at various locations from Jefferies Ranch Road to west of South Grade Road. <u>Outcome/Outputs:</u> Install centerline rumble strip at three locations to reduce the number of cross median collisions.	281001 11-0657 SHOPP/07-08 \$810,000	2005-06 302-0042 20.20.201.010	\$810,000 \$810,000
16 \$785,000 San Diego 11S-SD-79 7.5/8.5	Near Paso Picacho, from 0.9 miles to 1.9 miles south of Paso Pacacho campground. <u>Outcome/Outputs:</u> Install new culvert, upgrade culverts, and repair erosion at one location to protect abutment slopes.	270301 11-0806 SHOPP/07-08 \$785,000	2007-08 302-0042 302-0890 20.20.201.131	\$91,000 \$694,000 \$785,000
17 \$245,000 Orange 12S-Ora-22 10.3	In the city of Orange, at Chapman Avenue. <u>Outcome/Outputs:</u> Modify traffic signals and pavement markings at one location to improve operations and reduce accidents.	0J0401 12-2964 SHOPP/07-08 \$245,000	2005-06 302-0042 20.20.201.010	\$245,000 \$245,000
18 \$200,000 Orange 12S-Ora-39 4.1	In Huntington Beach, at Slater Avenue. <u>Outcome/Outputs:</u> Install safety lighting at one intersection to reduce accidents and improve safety.	0H8401 12-3127 SHOPP/07-08 \$200,000	2005-06 302-0042 20.20.201.010	\$200,000 \$200,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-07-37</b>	
1 \$796,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 16.5/65.2	In Santa Barbara, on Route 101 at Las Positas overcrossing and north of Zaca Station Road. Install Changeable Message Sign (CMS) and Close Circuit Television (CCTV) cameras.  Final Project Development Support Estimate: \$415,000 Programmed Amount: <u>\$364,000</u> Adjustment: \$0 (<20%)  Final Right-of-Way Right-of-Way Estimate: \$20,000 Programmed Amount: <u>\$11,000</u> Adjustment: \$ 9,000 (Debit)  (Reduce CONST by \$20,000, from \$816,000 to \$796,000, and increase right of way by \$9,000, from \$11,000 to \$20,000, for a net total of \$11,000 credit to Santa Barbara County regional shares.)  <u>Outcome/Output:</u> Provide traffic operation systems (TOS) along 48.7miles of highway. The addition of these TOS elements (CCTV) camera systems, CMS systems, and upgraded guard rails allows the Department to manage the freeway during safely advisories (construction, maintenance, and accidents) and reduce delay.	0C8811 05-0880A RIP / 07-08 \$0 \$0 \$149,000 <del>\$816,000</del> <b>\$796,000</b>	2007-08 801-3008 20.20.075.600	\$796,000  \$796,000
2 \$2,349,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-166 9.5/13.7	Near Santa Maria, on route 166, east of Route 101. Construct eastbound passing lane from post mile 9.5 to 10.1 and left turn channelization eastbound direction at Suey Creek Road from post mile 13.2 to 13.7.  Final Project Development Support Estimate: \$998,000 Programmed Amount: <u>\$908,000</u> Adjustment: \$0 (<20%)  Final Right-of-Way Right-of-Way Estimate: \$293,000 Programmed Amount: <u>\$281,000</u> Adjustment: \$0 (<20%)  (Reduce CON ENG by \$40,000, from \$435,000 to \$395,000, and reduce CONST by \$92,000, from \$2,441,000 to \$2,349,000, for a total of \$132,000 credit to San Luis Obispo County regional shares.)  <u>Outcome/Outputs:</u> The project will provide a passing lane within a 70.3 mile stretch of highway and improve safety by adding left-turn channelization at the intersection of Route 166 and Suey Creek Road.	0C6601 05-6600 RIP / 07-08 \$0 \$0 <del>\$435,000</del> <b>\$395,000</b> <del>\$2,441,000</del> <b>\$2,349,000</b>	2007-08 801-3008 20.20.075.600	\$2,349,000  \$2,349,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
3 \$2,100,000 Department of Transportation Amador CTC Amador 10N-Ama-49 R7.0/R11.0	Near Martell, on Route 19 from Route 104 (Ridge Road) to south of Rancheria Creek. Relinquish old Route 49.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  <u>Outcome/Output:</u> To relinquish old Route 49. This is the final relinquishment for the Sutter Creek bypass project. The previous relinquishment was approved March 2007.  (A six-month time extension for allocation of FY 2006-07 for CONST expires on December 30, 2007.)	049961 10-2130F RIP / 07-08 \$0 \$0 \$0 \$870,000 RIP / 06-07 \$0 \$0 \$0 <b>\$1,230,000</b>	2007-08 801-3008 20.20.075.600	\$2,100,000  \$2,100,000

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<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-07-37</b>
4 \$2,303,000 Department of Transportation OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine, at Culver Drive. Widen Southbound Route 5 Off-Ramp from one to two lanes.  Final Project Development: N/A  Final Right-of-Way Right-of-Way Estimate: \$ 0 Programmed Amount: <u>\$ 40,000</u> Adjustment: \$ 40,000 (Credit)	0C6401 12-2796 RIP / 07-08 \$0 \$0 \$550,000 <del>\$2,307,000</del> <b>\$2,303,000</b>	2007-08 801-3008 20.20.075.600	\$2,303,000  \$2,303,000
(Reduce CONST by \$4,000, from \$2,307,000 to \$2,303,000, and reduce right of way by \$40,000, from \$40,000 to \$0, for a total of \$44,000 credit to Orange County regional shares.)				
<u>Outcome/Outputs:</u> Will provide 341 vehicle hours of daily delay reduction.				
(Contributions from other sources: \$57,000.)				
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Location	EA	PPNO	Program/Year	PA&ED	Budget Year	Allocation Amount
Dist-Co-Rte	Postmile	Project Description	Project Support Expenditures	R/W	Item #	PS&E	CONST	Program Code	State Federal	Total Amount	
2.5c.(2) Locally Administered STIP Projects on the State Highway System										Resolution FP-07-38	
1	\$10,000	Weaverville Fire Department Beacon. In Weaverville on Route 299 at Bremer Street. Install flashing warning beacons.		0E5201	2007-08						
Trinity County				02-2419	801-3008					\$10,000	
Trinity LTC				RIP / 07-08	20.20.075.600						
02-Tri-299		Outcome/Output: Provide safe access of emergency vehicles entering Route 299 from the Weaverville Fire Station on Bremer Street in Weaverville.		\$10,000						\$10,000	
51.8				\$0							
				\$0							
				\$75,000							

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-39</b>	
1 \$110,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Smith River-Fred Haight Reconstruction. In Smith River on Fred Haight Drive between Route 101 and 1st Street. Reconstruction of roadway.  (The agency is requesting to transfer \$25,000 from PA&ED and \$18,000 from Right of Way to PS&E, for a total of \$110,000 in PS&E.)  <u>Outcome/Output:</u> Construct 0.24 miles of new curb, gutter, sidewalk and shoulders and rehabilitate roadway.	281274 01-1020R RIP / 07-08 <del>\$25,000</del> <del>\$0</del> <del>\$67,000</del> <b>\$110,000</b> <del>\$18,000</del> <del>\$0</del> \$0	2007-08 601-3008 20.30.600.621	\$110,000  \$110,000
2 \$22,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Pebble Beach Drive Reconstruction. On Pebble Beach Drive. Construct curb, gutter, and sidewalk for 850 feet, and overlay from Crescent City limits to Hemlock Avenue.  <u>Outcome/Output:</u> Upgrade approximately 1 mile of rural roadway to urban standards. This project is being done in accordance with a certified pavement management system.	281924 01-1041 RIP / 07-08 \$22,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$22,000  \$22,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-39</b>	
3 \$612,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Local Road Rehabilitation. Near Crescent City. Various overlays on Howland Hill Road, Ehler Way and Klamath Boulevard.  <u>Outcome/Output:</u> Extend the service life of the 3 roadway segments in accordance with a certified pavement management system.	281934 01-1042 RIP / 07-08 \$0 \$0 \$0 \$612,000	2007-08 601-3008 20.30.600.621	\$612,000  \$612,000
4 \$6,548,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Shoulder widening and roadway rehabilitation.  <u>Outcome/Output:</u> Rehabilitate 2.8 miles of roadway, including geometric improvements and shoulder widening. Enhance pedestrian, bicyclist, and vehicular safety.  (A twelve-month time extension for allocation of FY 2006-07 funds programmed for CONST expires on June 30, 2008.)	279634 01-2001R RIP / 06-07 \$0 \$0 \$4,948,000 RIP / 07-08 \$0 \$0 \$0 \$1,600,000	2007-08 601-3008 20.30.600.620	\$6,548,000  \$6,548,000
5 \$15,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea and Pacific Avenue Reconstruction. In Trinidad, on Azalea Street from Edwards to Pacific. Construct curbs and gutters and install drainage facilities.  <u>Outcome/Output:</u> Reconstruction of approximately 500 feet of roadway to meet standards and improve drainage and safety.	281294 01-2080 RIP / 07-08 \$15,000 \$55,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$15,000  \$15,000
6 \$6,000 City of Susanville Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Susanville Rehabilitation B. In Susanville, on various streets including Riverside Drive, Paul Bunyan Road, and others. Resurfacing, chip-seals, seal coats, and restoration of various streets within the city limits.  <u>Outcome/Outputs:</u> Restore approximately 1.8 distressed lane miles, enhancing good movement within the community.	456694 02-2458 RIP / 07-08 \$6,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$6,000  \$6,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
7 \$48,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In Portola, south city limits to Colorado Street. Roadway rehabilitation.  <u>Outcome/Outputs:</u> Rehabilitation of 1.2 miles of distressed roadway.	456314 02-2371 RIP / 07-08 \$0 \$0 \$48,000 \$0	2007-08 601-3008 20.30.600.621	\$48,000  \$48,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
8 \$6,461,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Rehabilitation. Near Yreka, Old Highway 99 from Easy Street to Stewart Spring Road. Roadway reconstruction, pavement overlay, and restriping.  <u>Outcome/Output:</u> Pavement reconstruction/rehabilitation of 22.1 miles of existing two lane roadway in accordance with the Siskiyou County Rehabilitation Plan.	455864 02-2305 RIP / 07-08 \$0 \$0 \$0 \$6,461,000	2007-08 601-3008 20.30.600.620	\$6,461,000  \$6,461,000
9 \$77,000 City of Mount Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Alma Street Rehabilitation Project. In Mount Shasta, on Alma Street from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway and replace with new asphalt roadway.  <u>Outcome/Outputs:</u> Reconstruct failed asphalt concrete pavement structure to improve vehicular safety and construct 1,600 lineal feet of sidewalk to improve the path of sidewalk travel for pedestrians.	456704 02-2453 RIP / 07-08 \$0 \$77,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$77,000  \$77,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-39</b>
10 \$4,000,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Hyampom Road Reconstruction. Near Hayfork, on Hyampom Road from east of Windy Ridge Road to west of Big Canyon Road. Realignment of the roadway, widening to two lanes with shoulders, replacing drainage facilities and installing roadside safety devices.  <u>Outcome/Output:</u> Add 4 lane miles of new construction that will permit 2-way traffic through a narrow bluff section of Hyampom Road.	456514 2007-08 02-2279 RIP / 07-08 \$0 \$0 \$0 \$4,000,000	2007-08 601-3008 20.30.600.620	\$4,000,000 \$4,000,000
11 \$1,100,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 2	Butte Creek Bridge (Aguas Frias) Replacement. Near Richvale, Aguas Frias Road Bridge across Butte Creek. Replace existing bridge. (HBP match)  <u>Outcome/Output:</u> Construct a replacement bridge on a new alignment with approximately 1,400 feet of reconstructed approach roadway. Improve traffic safety and operations.  (Contributions from other sources: \$8,490,000.)	453384 2007-08 03-1L44 RIP / 07-08 \$0 \$0 \$0 \$1,100,000	2007-08 601-3008 20.30.600.620	\$1,100,000 \$1,100,000
12 \$614,000 City of Colusa Colusa LTC 03-Colusa Senate: 4 Assembly: 2	City Street Rehabilitation. In the city of Colusa, at various locations.  <u>Outcome/Outputs:</u> Rehabilitate 1.5 miles of pavement that is in poor condition, as part of a pavement management system strategy. Eliminate safety hazards and excessive maintenance requirements.	0L1634 2007-08 03-3141 RIP / 07-08 \$0 \$36,000 \$0 \$578,000	2007-08 601-3008 20.30.600.621	\$614,000 \$614,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
13 \$1,450,000 Sacramento County SACOG 03-Sacramento Senate: 5, 6 Assembly: 5, 10	Hazel Avenue Widening. Near Folsom, on Hazel Avenue, from Route 50 to Madison Avenue. Widen to 6 lanes.  <u>Outcome/Outputs:</u> Widen from 4 to 6 lanes, and provide bicycle and pedestrian improvements. Reduce congestion and improve mobility.  (Contributions from other sources: \$21,800,000.)	0L0234 2007-08 03-3139 RIP / 07-08 \$0 \$0 \$1,450,000 \$0	2007-08 601-3008 20.30.600.620	\$1,450,000 \$1,450,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
14 \$453,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Antelope Road Widening. In Citrus Heights, on Antelope Road, from the western city limit to Interstate 80. Widen roadway to 6 lanes.  (The agency is requesting to transfer \$153,000 from PA&ED to PS&E.)  <u>Outcome/Outputs:</u> Widen approximately 3,500 lineal feet of arterial roadway from 4 to 6 lanes, including signalization, bicycle lanes, pedestrian facilities, and a soundwall. Reduce congestion, decrease noise, and improve access, mobility and safety.  (Contributions from other sources: \$1,153,000.)	0L1724 2007-08 03-3140 RIP / 07-08 <del>\$153,000</del> \$0 \$0 <b>\$153,000</b> \$300,000 \$0	2007-08 601-3008 20.30.600.620	\$453,000 \$453,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
15 \$141,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 8	County Road (CR) 32A Bike Lane. East of Davis, CR 32A from CR 105 to Davis. Widen roadway.  <u>Outcome/Output:</u> Add 8 foot bicycle lanes for approximately 0.8 miles. Improve bicycle operations and enhance safety.  (A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007)  (Contributions from other sources: \$827,000.)	0L0494 2007-08 03-3L48 RIP / 06-07 \$0 \$0 \$0 \$141,000	2007-08 601-3008 20.30.600.620	\$141,000 \$141,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-39</b>	
16 \$5,990,000 City of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	42nd Avenue/High Street Access Improvements to Interstate 880 (I-880). In Oakland, on 42 <sup>nd</sup> Avenue/High Street. Right of way acquisition for access improvements to I-880.  <u>Outcome/Output:</u> Relieve congestion and reduce travel time and delays on local roadways that provide access to I-880. The project will add capacity at the major High Street signalized intersections and provide a direct connection between Alameda Avenue and 42 <sup>nd</sup> Avenue, which will promote greater usage of 42 <sup>nd</sup> Avenue.	072584 2007-08 04-1022 RIP / 07-08 \$0 \$0 \$5,990,000 \$0	2007-08 601-3008 20.30.600.620	\$5,990,000 \$5,990,000
17 \$473,000 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	North 4th Street Improvements. In Pismo Beach, on Fourth Street between Five Cities Drive and Grover Beach city limits. Widen roadway, construct curb, gutter, sidewalk, drainage facilities and Class II bike lane.  (Reduce CONST by \$289,000, from \$762,000 to \$473,000, for a credit to San Luis Obispo County shares.)  <u>Outcome/Output:</u> 3,250 lineal feet of Class II bike lane; 1,843 lineal feet of sidewalk; seven storm drain facilities. Provides a safer environment for 100 bicyclists per hour (at peak hour) currently traveling this area; provides safer environment for pedestrians currently traveling this area; carry water away from the travel lanes which will prolong the life of the roadway and provide a safer surface for motorists and bicyclists.	4A2404 2007-08 05-1115 RIP / 07-08 \$0 \$0 <del>\$762,000</del> <b>\$473,000</b>	2007-08 601-3008 20.30.600.620	\$473,000 \$473,000
18 \$133,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road. Near Bishop, on Pleasant Valley Dam Road from the junction at Route 395 to the end of Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.  <u>Outcome/Outputs:</u> Repave 2.4 miles of roadway with asphalt concrete.	108974 2007-08 09-1022 RIP / 07-08 \$0 \$0 \$0 \$133,000	2007-08 601-3008 20.30.600.621	\$133,000 \$133,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
19 \$80,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Gill Station - Coso Road pavement Rehabilitation. Near Little Lake, at Coso Junction, at Gill Station, on Coso Road from Route 395 and east 5.5 miles to end of roadway. Reconstruct roadway.  <u>Outcome/Outputs:</u> Repave 5.5 miles of roadway with asphalt concrete.	109114 2007-08 09-1112 RIP / 07-08 \$80,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$80,000 \$80,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
20 \$40,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. Near Independence, on Shabbell Lane from junction Route 395 to Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.  <u>Outcome/Outputs:</u> Repave 1.4 miles of roadway with asphalt concrete and replace drainage.	108904 2007-08 09-3036 RIP / 07-08 \$0 \$40,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$40,000 \$40,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
21 \$35,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct approximately 2.4 miles of road, construct gutter, and drainage improvements.  <u>Outcome/Outputs:</u> Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.	108984 2007-08 09-5052 RIP / 07-08 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$35,000 \$35,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-39</b>
22 \$20,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Meridian Boulevard Reconstruction and Extension. In Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct roadway, curb, gutter, sidewalks, bus turnouts, and storm drainage improvements.  <u>Outcome/Outputs:</u> Improve road comfort.	955048 2007-08 09-2505 RIP / 07-08 \$20,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$20,000 \$20,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
23 \$119,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Airport Access Road East Mammoth/Yosemite Airport. At East Mammoth/Yosemite Airport, between the airport terminal and Benton Crossing Road. Construct 2-lane road.  <u>Outcome/Outputs:</u> Better access to the air port with anticipated higher traffic volume.	108924 2007-08 09-2512 RIP / 07-08 \$119,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$119,000 \$119,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
24 \$50,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Main Street Traffic Signals. In Mammoth Lakes, on Route 203 from its intersection with Old Mammoth Road to the intersection of Canyon Boulevard and Hillside Drive.  <u>Outcome/Outputs:</u> Improve traffic circulation and provide safer pedestrian crossings.	109134 2007-08 09-2548 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$50,000 \$50,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
25 \$358,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Hormitos Road Rehabilitation. Southwest of city of Mariposa, on Hormitos Road. Rehabilitate roadway.  <u>Outcome/Outputs:</u> Rehabilitate approximately 8.5 lane miles according to mariposa Rehabilitation Plan.	4A2454 2007-08 10-3K16 RIP / 07-08 \$0 \$8,000 \$0 \$350,000	2007-08 601-3008 20.30.600.621	\$358,000 \$358,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
26 \$663,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Escalon-Bellota Road Rehabilitation. Between Escalon and Bellota, near the San Joaquin County line, on Escalon-Bellota Road between Route 4 and Copperopolis Road. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate 3.5 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	4A2954 2007-08 10-K647 RIP / 07-08 \$0 \$0 \$0 \$663,000	2007-08 601-3008 20.30.600.621	\$663,000 \$663,000
27 \$276,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Mackville Road Rehabilitation. Near Clements by the San Joaquin/Sacramento County Line, on Mackville Road between Route 12/88 and Jahant Road. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate 1.23 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	4A2964 2007-08 10-K650 RIP / 07-08 \$0 \$0 \$0 \$276,000	2007-08 601-3008 20.30.600.621	\$276,000 \$276,000
28 \$227,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Cherryland Avenue Rehabilitation. East of Stockton, on Cherryland Avenue from Route 88 to Leonardini Road and nearby streets. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate 1.15 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.  (Contributions from other sources: \$114,000.)	4A2944 2007-08 10-3K61 RIP / 07-08 \$0 \$0 \$0 \$227,000	2007-08 601-3008 20.30.600.621	\$227,000 \$227,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-39</b>
29 \$1,200,000 Imperial County SCAG 11-Imperial Senate: 40 Assembly: 80	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve a 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road.	212674 11-0520B RIP / 07-08 \$0 \$0 \$1,200,000 \$0	2007-08 601-3008 20.30.600.620	\$1,200,000 \$1,200,000
<u>Outcome/Outputs:</u> Save 73,879 person hours of delay annually. Add about 1 mile of new road lanes.				
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-07-40</b>
1 \$304,000 Department of Transportation MCOG Mendocino 01N-Men-101 69.4/69.6	In Laytonville, from Ramsey Road to north of Branscomb Road; Branscomb Road from Willis Road to Route 101; Dos Rios Road from Route 101 to one block east. Aesthetic improvements.  Final Project Development Support Estimate: \$ 28,000 Programmed Amount: \$ 115,000 Adjustment: \$ 87,000 (Credit)  Final Right-of-Way Right-of-Way Estimate: \$ 0 Programmed Amount: \$ 60,000 Adjustment: \$ 60,000 (Credit)  (Increase CONST by \$4,000, from \$300,000 to \$304,000, and reduce right of way by \$60,000 and project development by \$87,000, for a net total of \$143,000 credit to Interregional shares.)  <u>Outcome/Outputs:</u> Increase the length of the crest vertical curve; add super elevation; construct sidewalks; replace and relocate crosswalks, and improve street lighting and the turning radii at the intersection of Route 101 and Branscomb Road.	465201 01-4417 IIP TE / 07-08 \$0 \$0 \$35,000 \$300,000 \$304,000	2007-08 801-3008 301-0890 20.20.025.700	\$35,000 \$269,000 \$304,000
<i>(Related item under 2.5b.(1), Project #1.)</i>				

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-07-40</b>
2 \$1,178,000 Department of Transportation LACMTA Los Angeles 07S-LA-110 22.0/23.2	Downtown Los Angeles, on Route 110 from 9th Street to Third Street. Surface improvements to median, connectors and exit ramps.  Final Project Development Support Estimate: \$ 692,000 Programmed Amount: \$ 460,000 Adjustment: \$ 232,000 (Debit)  Final Right-of-Way Share Adjustment: N/A  (Reduce CONST by \$408,000, from \$1,586,000 to \$1,178,000, and increase project development by \$232,000, for a net total of \$176,000 credit to Interregional shares.)  <u>Outcome/Outputs:</u> Will mitigate the visual deterrents; cracked and old asphalt, old grimy and multi colored median barrier, graffiti covered murals and walls and old railing. These visual deterrents were developed to ensure that the proposed modification would create uniformity throughout the corridor.	246701 07-3550 IIP TE / 07-08 \$0 \$0 \$180,000 <del>\$1,586,000</del> <b>\$1,178,000</b>	2007-08 801-3008 301-0890 20.20.025.700	\$136,000 \$1,042,000       

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP TE Projects on the State Highway System</b>				<b>Resolution FP-07-41</b>
1 \$124,000 City of Palo Alto MTC Santa Clara 04N-SCI-82 24.5/24.6	In Palo Alto, the intersection of Stanford Avenue and El Camino Real. Installation of new corner bulb-outs, realignment and enhanced paving of pedestrian crosswalks, new pedestrian refuges with bollards.  <u>Outcome/Outputs:</u> Will provide a safer intersection for both pedestrians and bicycles.  (Contributions from other sources: \$31,000.)	4A7301 04-9035B RIP TE / 07-08 \$12,000 \$112,000 \$0 \$0	2007-08 801-3008 301-0890 20.20.075.600	\$15,000 \$109,000      

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-07-42</b>
1 \$645,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail (Phase I). Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.  <u>Outcome/Outputs:</u> Construction of a new bridge along the lake Siskiyou Trail that will link 7 miles of bicycle and pedestrian trail.  (A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007.)  (For purposes of construction, this project will be combined with Project #2 (PPNO 2405B).)	455644 02-2405 RIP TE / 06-07 \$0 \$0 \$0 \$645,000	2007-08 601-3008 101-0890 20.30.600.731	\$73,982 \$571,018      

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-07-42</b>				
2 \$100,000 Siskiyou County Transportation Commission <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail (Phase II). Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.  <u>Outcome/Outputs:</u> Construction of a new bridge along the lake Siskiyou Trail that will link 7 miles of bicycle and pedestrian trail.  (A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007.)  (For purposes of construction, this project will be combined with Project #1 (PPNO 2405).)	455644 02-2405B RIP TE / 06-07 \$0 \$0 \$0 \$100,000	2007-08 601-3008 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
3 \$450,000 City of Exeter <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Exeter Downtown Improvements. In Exeter, near Route 65 along Pine and Palm Streets. Construct street improvements for pedestrian safety.  <u>Outcome/Outputs:</u> Roundabout and bulb outs for slower traffic and pedestrian safety.  (Contributions from other sources: \$90,000.)	4C2144 06-D012 RIP TE / 06-07 \$0 \$0 \$0 \$450,000	2007-08 101-0890 20.30.600.731	\$450,000 \$450,000
4 \$1,000,000 City of Imperial Beach <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	Old Palm Avenue Streetscape Project. Streetscape improvement of a 3-block area along Palm Avenue between Seacoast Drive and 3rd Street in Imperial Beach. Improvements include sidewalk, lighting, and landscape enhancements.  <u>Outcome/Outputs:</u> The enhancement of approximately 2,400 lineal feet of street by installing pedestrian improvements including sidewalk, lighting and landscape enhancements and street calming measures such as intersection and mid-block bulb-outs, and cross walks. Improve pedestrian access, safety and traffic flow in the area.  (Contributions from other sources: \$800,000.)	212764 11-7421L RIP TE / 07-08 \$0 \$0 \$0 \$1,000,000	2007-08 601-3008 101-0890 20.30.600.731	\$114,700 \$885,300 \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(7) Local STIP Planning, Programming and Monitoring</b>				
<b>Resolution FP-07-43</b>				
1 \$77,000 Del Norte Local Transportation Commission <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Planning, Programming and Monitoring.	924823 01-1032 RIP / 07-08 \$0 \$0 \$0 \$77,000	2007-08 601-3008 20.30.600.670	\$77,000 \$77,000
2 \$295,000 Humboldt County Association of Governments <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924827 01-2002P RIP / 07-08 \$0 \$0 \$0 \$295,000	2007-08 601-3008 20.30.600.670	\$295,000 \$295,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(7) Local STIP Planning, Programming and Monitoring</b>				<b>Resolution FP-07-43</b>
3 \$53,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Planning, Programming and Monitoring.	4A2394 05-2043 RIP / 07-08 \$0 \$0 \$0 \$53,000	2007-08 601-3008 20.30.600.670	\$53,000 \$53,000
4 \$820,000 Kern Council of Governments <u>KCOG</u> 06-Kern Senate: 16, 18 Assembly: 30, 32, 34	Planning, Programming and Monitoring.	4C2584 06-6L03 RIP / 07-08 \$0 \$0 \$0 \$820,000	2007-08 601-3008 20.30.600.670	\$820,000 \$820,000
5 \$75,000 Kings County Association of Governments <u>KCAG</u> 06-Kings Senate: 16 Assembly: 30	Planning, Programming and Monitoring.	4C2574 06-6L04 RIP / 07-08 \$0 \$0 \$0 \$75,000	2007-08 601-3008 20.30.600.670	\$75,000 \$75,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount  State Federal  Total Amount
<b>2.5c.(8) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-07-44</b>
1 \$273,000 City of Carpinteria <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, at south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Bailard interchange. Construct class I bike path.  <u>Outcome/Output:</u> Replace ½ mile of Class II bike lane with new Class I bike path serving a densely populated residential neighborhood and Metropolitan Transit District bus stop. Bike path will increase pedestrian safety including children traveling to school.  <b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>  <b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b>	4A1894 05-1191 RIP TE/ 08-09 \$0 \$0 \$0 \$273,000	2007-08 601-3008 101-0890 20.30.600.731	\$31,314 \$241,686 \$273,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(8) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-07-</b>
2 \$2,000,000 City of Chula Vista SANDAG 11-San Diego Senate: 40 Assembly: 79	Palomar Gateway Street Enhancement. In Chula Vista, on Palmar Street and Industrial Boulevard. Enhancements include: landscaped parkways and medians, bicycle lanes, bus stop, drop-off lanes for passengers and a traffic circle roundabout.  <u>Outcome/Outputs:</u> Enhancement of sidewalks and medians, addition of traffic circle. Safer and more attractive pedestrian and mass transit accommodations.  (This project is being funded from FY 2007-08 and FY 2008-09 TE Reserves, PPNO 7421.)  (Contributions from other sources: \$247,000.)	212874 11-7421K RIP TE / 07-08 \$0 \$0 \$0 \$557,000 RIP TE / 08-09 \$0 \$0 \$0 \$1,443,000	2007-08 601-3008 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
<b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program Year Budget Year Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-07-05</b>
1 \$8,170,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-60/91/215 various	In Riverside, on Route 215 from Eucalyptus Avenue interchange to Columbia Avenue interchange, and on Route 60 from main Street interchange to 60/91/215 junction and from 60/215 junction to Day Street interchange and on Route 91 from University Avenue interchange to 60/91/215 junction. Widen Interstate 215 from 6 lanes to 8 lanes. Construct auxiliary lane, truck bypass and climbing lane and improve mainlines and interchanges.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  Other contributions for construction: GARVEE: \$163,850,000* TCRP: \$ 35,274,000 AB 3090: \$ 31,324,000 CMAQ: \$ 15,042,000 RSTP: \$ 13,327,000 Local Measure A: \$ 2,591,000 \$261,408,000  * GARVEE summary: \$240,000,000 voted January 22, 2004 - \$ 68,330,000 R/W component - \$ 7,820,000 Landscape follow-up proj. \$163,850,000	334841 08-0121N IIP / 07-08 2007-08 801-3008 20.20.075.600		\$8,170,000 \$8,170,000	\$8,170,000 \$8,170,000

## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$150,000 Nevada 03U-Nev-80 9.0	Near Truckee, at the Donner Lake interchange. On October 2, 2007, an 8-foot deep sinkhole was discovered at the eastbound on-ramp to Interstate 80. This project is to replace the culvert under the eastbound on-ramp and install lining in the culvert section under eastbound Interstate 80.	4E3101 03-4283 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$150,000  \$150,000
	Initial G-11 Allocation 10/26/07:			\$150,000
2 \$250,000 Sacramento 03U-Sac-51 8.46	In Sacramento, on the Capitol City Freeway at Route 244/80 Separation (Bridge # 24-0291L). On September 19, 2007, chunks of concrete were reported falling from the structure. Structure investigation revealed a hinge failure. This project is to install a temporary shoring system to support the suspended side of the hinge as an interim measure.	4E2701 03-6400 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$250,000  \$250,000
	Initial G-11 Allocation 09/28/07:			\$250,000
3 \$400,000 Contra Costa 04U-CC-24 0.1	Near Orinda, at the Caldecott Tunnel. On August 24, 2007, an electrical fire in Bore # 3 damaged the lighting conductors. In a separate concurrent incident, settlement is preventing the lane control barrier from operating smoothly. The lane control barrier helps switch direction of traffic in the center tunnel between east and westbound depending on traffic demands. This project is to remove and replace damaged electrical wiring, reconstruct the barrier joint and install new, larger diameter struts.	4A7201 04-0228C SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$400,000  \$400,000
	Initial G-11 Allocation 10/11/07:			\$400,000
4 \$2,000,000 Sonoma 04U-Son-1 29.8	Near Timber Cove, approximately 9.7 miles north of Route 116. As a result of heavy winter rain in March 2006, the fill slope under the shoulder of the southbound lane slipped out. The highway was restricted to one-way traffic control with concrete median barriers. Initial allocation was for the construction of two soil nail walls to retain the fill slope. This supplemental is due to underestimating the walls' dimensions.	3S4701 04-0752T SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$229,000 \$1,771,000 \$2,000,000
	Initial G-11 Allocation 08/02/06:			\$1,300,000
	Supplemental G-11 Allocation 10/29/07:			\$2,000,000
	Revised Allocation:			\$3,300,000
5 \$200,000 Sonoma 04U Son-1 51.23	Near Stewarts Point, approximately 7.4 miles south of the Mendocino County line. On September 5, 2007, a failed culvert at this location was discovered. The failed culvert caused a sinkhole to form in the roadway. This project is to replace the failed culvert with a 90-linear-foot, 36-inch plastic pipe culvert and backfill the sinkhole.	4S2301 04-0815A SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$200,000  \$200,000
	Initial G-11 Allocation 10/11/07:			\$200,000
6 \$2,000,000 Var 04U Var, Var Var	At various locations, in the San Francisco Bay Area. Recent rash of copper wire theft from highway electrical installations resulted in disabling highway lighting, ramp-metering signals, changeable message signs, groundwater control pumps, and other facilities. This project is needed to replace damaged pull boxes, conduits and wiring in order to maintain highway safety and operational efficiency.	4A6801 04-0273Q SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$2,000,000  \$2,000,000
	Initial G-11 Allocation 09/28/07:			\$2,000,000

## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
7 \$4,450,000 Los Angeles 07U-LA-5 R44.8/R46.5	Near Santa Clarita, within the I-5/Route 14 truck bypass tunnel. On October 12, 2007, a chain reaction collision involving more than 31 vehicles, mostly big rig trucks, occurred at this location. Fire inside the 550-foot tunnel burned into the following day. This project is to clear and remove all fire debris, inspect and determine the extent of structural and pavement damage, and place shoring within the tunnel as needed.  Initial G-11 Allocation 10/16/07: \$2,250,000 Supplemental G-11 Allocation 10/25/07: \$2,200,000 Revised Allocation: \$4,450,000	1X8301 07-4073 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$4,450,000  \$4,450,000
8 \$20,000,000 Los Angeles 07U-LA-5 R44.8/R46.5	Near Santa Clarita, within the I-5/Route 14 truck Bypass tunnel. On October 12, 2007, a chain reaction collision involving more than 31 vehicles, mostly big rig trucks, occurred at this location. Fire inside the 550-foot tunnel burned into the following day. This project is to replace the burned tunnel roof (soffit), replace fire-weakened concrete and reinforcement steel, replace paving, replace electrical wiring and lighting, repair drainage, and replace traffic signing and striping.  Initial G-11 Allocation 10/25/07: \$20,000,000	1X8401 07-4072 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$20,000,000  \$20,000,000
9 \$200,000 Merced 10U-Mer-152 13.5	Near Santa Nella, at 0.3 mile west of Interstate 5. On August 21, 2007, a motorist towing a trailer carrying an elevator for harvesting almonds struck an overhead sign structure. This project is to remove and replace damaged structural steel truss members, sign panel, catwalk and other appurtenances of the overhead sign structure, and conduct traffic control as necessary.  Initial G-11 Allocation 10/16/07: \$200,000	0S3001 10-0194 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$200,000  \$200,000
10 \$700,000 San Diego 11U-SD-78 15.48	Near Escondido, at Nordahl Road. On October 16, 2007, a truck traveling eastbound hit the Nordahl Road Overcrossing bridge. This project is to replace a damaged concrete girder and bridge deck, repair pavement on Nordahl Road and conduct traffic control as needed.  Initial G-11 Allocation 10/24/07: \$700,000	293401 11-0838 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$700,000  \$700,000
11 \$500,000 San Diego 11U-SD-94,188 R17.4/42.0, 0.0/1.8	Near San Diego, from Steele Canyon Road to east of Potrero Valley Road and on Route 188 from the international border to Route 94. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. This project is to repair all damaged guardrail and signposts within project limits  Initial G-11 Allocation 10/26/07: \$500,000	293501 11-0924 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000  \$500,000
12 \$500,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. This project is to repair all damaged guardrail and signposts within project limits  Initial G-11 Allocation 10/26/07: \$500,000	293601 11-0925 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000  \$500,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
13 \$500,000 San Diego, Imperial 11U-SD, Imp-8 R28.5 (SD)/ R10.0 (Imp)	Between El Cajon and El Centro, from Tavern Road in San Diego County to Route 98 in Imperial County. On October 21, 2007, heavy Santa Ana winds caused numerous sign panels to blow over or break off from their posts. This project is to replace damaged sign panels.	293701 11-0926 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 10/26/07:			\$500,000
14 \$500,000 San Diego 11U-SD-15 M20.6/M27.8	In San Diego, from Carmel Mountain Road to Clarence Lane. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. This project is to repair all damaged guardrail and signposts and to place erosion control within project limits.	293801 11-0927 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000 \$500,000
	Initial G-11 Allocation 10/26/07:			\$500,000
15 \$3,730,000 Orange 12U-Ora-405 8.4	In Costa Mesa, along Red Hill Avenue. On February 17, 2007, cracking in the pavement along Red Hill Avenue was noticed. The embankment slope was found to be slowly moving and causing pavement cracking and separation of an existing retaining wall. The project was going to be programmed in the SHOPP under permanent restoration; however, on October 15, 2007, inspections found that the soil movement was accelerating. This project is to place soil nails within the slope embankment and repair the failing retaining wall and pavement.	0J1201 12-5010A SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$3,730,000 \$3,730,000
	Initial G-11 Allocation 10/24/07:			\$3,730,000
	(Additional \$1,570,000 was allocated for right-of-way purposes.)			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations</b>				
1 \$904,000 Marin 04N-Mrn-37 12.0/13.7	In Novato, from Novato Creek Bridge to Atherton Undercrossing. Install double thrie beam barrier.	2A4601 04-0768C SHOPP/07-08	2007-08 302-0042 20.20.201.010	\$904,000 \$904,000
	Centerline miles: 1.7 Allocation date: 10/30/07	\$1,400,000		

#	Dist	County	Route	Postmiles	Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b>									
1	2	Sha	5	R25.5	Install a prefabricated radio vault at an existing radio tower side on Bass Mountain.	3C6701	201.315	\$390,000	\$390,000
2	2	Sha	299	75.5	Construct bulk fuel facility and pave yard around and near fuel island.	2C1401	201.352	\$450,000	\$446,000
3	5	SLO	L5470	L5470	Repair earthquake damaged equipment storage building and restore structural system.	0L6201	201.352	\$600,000	\$600,000
4	5	SB	192	5.7	Realign roadway and improve vertical geometrics.	441601	201.150	\$925,000	\$996,000
5	7	LA	213	5.7	Modify existing traffic signal and provide additional left turn lanes.	4S2101	201.310	\$600,000	\$591,000

## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b>									
6	11	Imp	8	R83.6/R84.0	Rehabilitate existing ramps.	284001	201.120	\$1,000,000	\$901,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5g.(3a) Proposition 1B - State Administered STIP Projects on the State Highway System</b>				
<b>Resolution STIP 1B-A-0708-006</b>				
1 \$43,069,000 Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5	Near Atwater, from north of Atwater Overhead to Arena Way. Convert to a 6-lane freeway and construct interchange at Westside Boulevard.  Final Project Development Support Estimate: \$ 3,929,000 Programmed Amount: \$ 4,099,000 Adjustment: \$ 0 (<20%)  Final Right-of-Way Right-of-Way Estimate: \$16,500,000 Programmed Amount: \$16,600,000 Adjustment: \$ 0 (<20%)  (Increase CON ENG by \$554,000, from \$5,946,000 to \$6,500,000; reduce CONST by \$2,997,000, from \$46,066,000 to \$43,069,000; for a net total of \$3,551,000 credit to Interregional shares.)  <u>Outcome/Output:</u> Improve safety and traffic operations as well as to reduce congestion of the subject section of highway.	414811 10-5479 IIP / 07-08 \$0 \$0 <del>\$5,946,000</del> <b>\$6,500,000</b> <del>\$46,066,000</del> <b>\$43,069,000</b>	2007-08 304-6058 20.20.025.700	\$43,069,000  \$43,069,000
2 \$72,360,000 Department of Transportation SANDAG San Diego 11S-SD-52 17.2/17.7	In Santee, from Magnolia Avenue to Route 67. Construct interchange at State Route 52/67.  Final Project Development and Right of Way for this project are split from parent PPNO 0260F as follows:  ➤ Final PS&E Estimate: \$4,022,000 ➤ Final Right of Way Support: \$5,895,000 ➤ Final Right-of-Way: \$5,228,000  (Remaining programmed amount of \$3,429,000 PS&E, \$3,500,000 Right of Way Support, and \$16,000,000 Right of Way Capital to remain on parent PPNO 0260F for a future construction segment.)  <u>Outcome/Outputs:</u> Provide the first portion of the fifth segment to establish a major link in the regional transportation network, reduce traffic congestion on Interstate 8 and local arterials in Santee, increase traffic capacity, and provide direct access between East County communities and job centers to the west and north.  (Contributions from other sources: \$51,877,000)	2T000 11-0260G RIP / 07-08 \$0 \$0 \$6,636,000 \$72,360,000	2007-08 304-6058 20.20.075.600	\$72,360,000  \$72,360,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5g.(3b) Proposition 1B - Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution STIP1B-A-0708-007</b>	
1 \$10,962,000 City of Elk Grove SACOG 03N-Sac-99 14.3	In Elk Grove, on Route 99 at Sheldon Road. Reconstruct interchange and construct park and ride lot.  <u>Outcome/Outputs:</u> Provide more efficient access to and from Route 99 for the cities of Elk Grove and Sacramento.  (Contributions from other sources: \$59,604,000.)	372001 03-0247J RIP / 07-08 \$0 \$0 \$0 \$10,962,000	2007-08 304-6058 20.20.075.600	\$10,962,000  \$10,962,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-10</b>		
1 \$400,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	<b>Lassen County Transit Vehicle Acquisition</b> One 40-foot bus with 45-passenger capacity will be purchased to increase services on existing route, and comply with California Air Resources Board (ARB) regulations to reduce greenhouse gas emissions. The bus will be equipped with 2 wheelchair tie-down locations, wheelchair lift, and bicycle track.  <u>Outcome/Outputs:</u> Purchase of one 45-passenger capacity bus. Expand existing services on route (88 miles trip), improve one-time performance and reliability, and increase fare-box recovery by an estimated 8 percent.  (Total estimated cost is \$480,000, including \$80,000 in contributions from other sources.)  <b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>	T201TA 02-2435 RIP / 07-08 \$0 \$0 \$0 \$400,000	2007-08 601-3008 30.10.070.626	\$400,000 \$400,000
2 \$1,000,000 Golden Gate Bridge, Highway and Transportation District <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	<b>San Francisco Terminal Ferry Berth</b> At the San Francisco Ferry Terminal along the Embarcadero between Piers 1 and 2. Construct berthing facility.  <u>Outcome/Output:</u> Ensure continuous operation of the District's ferry services, provide and extra berthing dock, prevent interruption of utility services and upgrade berthing facilities to comply with Americans with Disabilities Act (ADA).  (Total estimated cost is \$8,600,000, including \$7,600,000 in contributions from other sources.)	T203TA 04-2014J RIP / 07-08 \$1,000,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$1,000,000 \$1,000,000
3 \$694,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	<b>South County Transit Hub Improvements</b> In Grover Beach, on Ramona Avenue between Ninth Street and Tenth Street. Construct transit center, bus shelter, pedestrian and parking improvements.  <u>Outcome/Output:</u> Provide improved conditions in and around transit hub. Results of improvements will ensure continuous of transit services.  (Total estimated cost is \$818,951, including \$124,951 in future allocations.)	T204TA 05-1890 RIP / 07-08 \$0 \$60,000 \$0 \$634,000	2007-08 601-3008 30.10.070.625	\$694,000 \$694,000
4 \$20,400,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	<b>Exposition Light Rail Corridor - Phase II</b> The Exposition Corridor Project proposes to improve public transit services and mobility along the Exposition Corridor between Culver City and Santa Monica.  <u>Outcome/Outputs:</u> This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative.  (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.)  <b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$20,400,000 \$20,400,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-10</b>		
5 \$1,500,000 Southern California Regional Rail Authority VCTC 07-Ventura Senate: 17, 19-21, 23-29, 31, 32, 35, 38 Assembly: 37-63, and 66-73	<b>Metrolink Systemwide Infrastructure Replacement and Upgrade</b> Along the Metrolink rail line, system wide. Upgrade and replace various components of the infrastructure.  <u>Outcome/Output:</u> Renew drainage at various locations, rehabilitate approximately 3,000 lineal feet of main track rail, replace 3,400 wood ties, and replace underground cables that are close to failing, provide on-rail maintenance equipment, upgrade of ticket vending machines, and the first phase of a maintenance of Way facility to replace and centralize various owned or leased locations.  (Total estimated cost is \$18,777,364, including \$10,800,000 in prior allocations, \$4,500,000 in future allocation, and \$1,977,364 in contributions from other sources.)	R953TE 07-2921 RIP / 07-08 \$0 \$0 \$0 \$1,500,000	2007-08 601-3008 30.10.070.625	\$1,500,000 \$1,500,000
6 \$136,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	<b>ARB Retrofits for Diesel Buses</b> <b>Purchase Two Replacement Buses</b> Purchase 2 new Type-II, 12- passenger ADA compliant, gas engine replacement buses.  <u>Outcome/Output:</u> Replace 2 non-conforming buses with new emission standard buses. New transit buses will comply with California ARB mandate to reduce greenhouse gas emissions.  (Total estimated cost is \$136,000.)	T195TA 09-2549 RIP / 07-08 \$0 \$0 \$0 \$136,000	2007-08 601-3008 30.10.070.626	\$136,000 \$136,000
7 \$8,310,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33, 34, 35 Assembly: 56, 60, 67-69, 71, 72	<b>Orange County Bus Rapid Transit Guideway Project</b> Implementation of bus rapid transit system that includes various non-dedicated mixed-flow bus rapid transit routes and accompanying technologies.  <u>Outcome/Outputs:</u> Provide approximately 70 miles of bus rapid transit service over 3 corridors. Results in improved end-to-end travel times by up to 30 percent and provide 68 percent of the total emission reduction that were attributed to the Center Line.  (Total estimated cost is \$129,524,806, including \$3,963,997 in prior allocations, \$116,690,000 in future allocations, and \$560,809 in contributions from other sources.)  (Related item under 2.6a.(3).)	T151TB 12-9507 RIP / 07-08 \$0 \$8,310,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$8,310,000 \$8,310,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>			<b>Resolution MFP-07-11</b>	
1 \$650,000 Department of Transportation <u>SACOG</u> 75-Sacramento Senate: 6 Assembly: 10	<b>Elk Grove Intercity Rail Station</b> Near the intersection of Sheldon Road and Elk Grove-Florin Road. Construct rail platform, passenger facility, lighting, landscaping, parking lot, infrastructure improvement for station access.  <u>Outcome/Outputs:</u> Produce PS&E for the preferred station platform and parking lot. Provide accurate PS&E for the intercity rail platform and parking lot.  (Total estimated cost is \$800,000, including \$150,000 in prior allocations.)	R963TB 75-2027 IIP / 07-08 \$0 \$650,000 \$0 \$0	2007-08 801-3008 30.20.020.720	\$650,000 \$650,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
2 \$60,000 Department of Transportation <u>SACOG</u> 75-Sacramento Senate: 6 Assembly: 9	<b>Intermodal Depot Retrofit</b> Intermodal Depot at 5th and I Street in city of Sacramento. Provide structural, facade, and building improvements.  <u>Outcome/Outputs:</u> Improvements will enable 1924-built Depot to be more structurally sound and better withstand a seismic event.  (Total estimated cost for PA&ED is \$300,000, including \$240,000 in contributions from other sources.)	R669TB 75-3146 RIP / 07-08 \$60,000 \$0 \$0 \$0	2007-08 801-3008 30.20.020.630	\$60,000 \$60,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
3 \$4,750,000 Department of Transportation <u>MTC</u> 75-Solano Senate: 2 Assembly: 8	<b>Bahia Benicia Crossover</b> On the Union Pacific right-of-way, roughly parallel to the I-680 corridor north of the Martinez bridge. Construct crossover between the two mainline tracks.  <u>Outcome/Outputs:</u> Provide capacity and flexibility for trains to switch between both mainline tracks in both directions in the Bahia-Benicia area. Reduce running times, improve reliability, and increase capacity.  (Total estimated cost is \$7,500,000, including \$2,750,000 in Regional Measure 2 funds.)	R952TB 75-2085 IIP / 07-08 \$0 \$0 \$0 \$4,750,000	2007-08 801-3008 30.20.020.720	\$4,750,000 \$4,750,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
4 \$1,330,000 Department of Transportation <u>MTC</u> 75-Solano Senate: 5 Assembly: 8	<b>Dixon Rail Station Improvements</b> In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, Postmile 67.5). Rail station improvements (platform, pedestrian undercrossing, and other) at existing multimodal transportation center.  <u>Outcome/Outputs:</u> Produce PS&E for the preferred grade separated path of travel for passengers to walk safely to the other side of the tracks. Provide accurate PS&E for grade separated walkway.  (Total estimated cost is \$5,873,000, including \$543,000 in prior allocations, and \$4,000,000 in future allocations, not yet programmed.)	R937TB 75-6046 RIP / 07-08 \$0 \$1,330,000 \$0 \$0	2007-08 801-3008 30.20.020.630	\$1,330,000 \$1,330,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-07-11</b>		
5 \$500,000 Department of Transportation SLOCOG 75-San Luis Obispo Senate: 15 Assembly: 33	<b>Train for San Luis Obispo to San Francisco Service</b> PS&E for track and signal projects to safely accommodate impact of intercity rail services on Union Pacific route to extend the Pacific Surfliner from San Luis Obispo to San Francisco.  <u>Outcome/Outputs:</u> PS&E for future intercity rail system to close the gap between San Francisco and Los Angeles.  (Total estimated cost for PS&E is \$500,000; State funds for construction are not yet programmed).	R979TA 75-1894 RIP / 07-08 \$0 \$500,000 \$0 \$0	2007-08 801-3008 30.20.020.630	\$500,000 \$500,000
6 \$5,000,000 Department of Transportation MCAG 75-Merced Senate: 12 Assembly: 17	<b>Merced Crossover</b> In Merced, construct a crossover between the mainline and adjacent siding near the Merced Amtrak station, and other track and signal improvements.  <u>Outcome/Outputs:</u> Will increase capacity and reduce delays.  (Total estimated cost is \$5,000,000.)  <b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>	R978TA 75-2082 IIP / 07-08 \$0 \$500,000 \$0 \$4,500,000	2007-08 801-3008 30.20.020.720	\$5,000,000 \$5,000,000
7 \$16,206,000 Department of Transportation SANDAG 75-San Diego Senate: 38 Assembly: 73	<b>Santa Margarita River Bridge and Double Track</b> Within the boundaries of Pendleton USMC Base and Oceanside, at the Santa Margarita River. Replace bridge with a 2-track bridge and construct additional double track. (TCRP 74.9)  <u>Outcome/Outputs:</u> Replacement of single track bridge with double track, plus extend existing double track to 0.8 miles will improve operational flexibility, reliability, and speeds.  (Total estimated cost is \$42,700,000, including \$3,487,000 in prior allocations and \$23,007,000 in TCRP funds.) (TCRP funds allocated in November 2007.)  <b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>	R906TB 75-2006 IIP / 07-08 \$0 \$0 \$0 \$16,206,000	2007-08 801-3008 30.20.020.720	\$16,206,000 \$16,206,000
8 \$7,500,000 Department of Transportation OCTA 75-Orange Senate: 34 Assembly: 72	<b>Fullerton Transportation Center Parking Expansion</b> At Fullerton Transportation Center. Right of Way purchase of 2.83 acres for parking structure.  <u>Outcome/Outputs:</u> Construct parking structure for approximately 1,000 parking spaces. Will help alleviate the increased parking demand from expanded Metrolink service and increased Pacific Surfliner ridership.  (Total estimated cost is \$41,969,000, including \$1,000,000 in prior allocations, \$31,969,000 in future allocations, and \$1,500,000 in contributions from other sources.)  <b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>	R972TA 75-2026 RIP / 07-08 \$0 \$0 \$3,250,000 \$0  IIP / 07-08 \$0 \$0 \$4,250,000 \$0	2007-08 801-3008 30.20.020.630     2007-08 801-3008 30.20.020.720	\$3,250,000       \$4,250,000 \$7,500,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-07-11</b>		
9 \$518,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	<b>Capitalized Maintenance (Capitol Corridor)</b> Amtrak California Routes (Capitol Corridor, Surfliner, San Joaquin). Perform capitalized maintenance on the Capitol Corridor Route to replace track switches.  <u>Outcome/Outputs:</u> Improve railroad safety and greater track reliability and speed performance.  (Total estimated cost is \$2,000,000, including \$1,482,000 in prior allocations.)  (Allocation funded from parent project, PPNO 2065.)	R965TC 75-2065C IIP / 07-08 \$0 \$0 \$0 \$518,000	2007-08 801-3008 30.20.020.720	\$518,000 \$518,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
10 \$280,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	<b>Capitalized Maintenance-Sacramento to Stockton (Union Pacific)</b> Perform maintenance on San Joaquin Route between Sacramento and Stockton.  <u>Outcome/Outputs:</u> Improve passenger rail ride quality and safety. Increase train speeds and reliability safely.  (Total estimated cost is \$280,000.)  (Allocation funded from parent project, PPNO 2065.)	R965TD 75-2065D IIP / 07-08 \$0 \$0 \$0 \$280,000	2007-08 801-3008 30.20.020.720	\$280,000 \$280,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
11 \$482,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	<b>Capitalized Maintenance-Santa Barbara to San Luis Obispo (Union Pacific)</b> Perform maintenance on Pacific Surfliner Route between Santa Barbara and San Luis Obispo.  <u>Outcome/Outputs:</u> Improve passenger rail ride quality and safety. Increase train speeds and reliability safely.  (Total estimated cost is \$482,000.)  (Allocation funded from parent project, PPNO 2065.)	R965TE 75-2065E IIP / 07-08 \$0 \$0 \$0 \$482,000	2007-08 801-3008 30.20.020.720	\$482,000 \$482,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
12 \$1,720,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	<b>Capitalized Maintenance-Bakersfield to Port Chicago (BNSF Railway)</b> Perform maintenance on San Joaquin Route between Bakersfield and Port Chicago.  <u>Outcome/Outputs:</u> Improve passenger rail ride quality and safety. Increase train speeds and reliability safely.  (Total estimated cost is \$1,720,000.)  (Allocation funded from parent project, PPNO 2065.)	R965TF 75-2065F IIP / 07-08 \$0 \$0 \$0 \$1,720,000	2007-08 801-3008 30.20.020.720	\$1,720,000 \$1,720,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-07-11</b>		
13 \$500,000 San Diego Association of Governments Department of Transportation SANDAG 75-Various Senate: 38, 39 Assembly: 73, 76, 79	<b>Signal and Communication System Upgrade Oceanside to San Diego</b> In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific Surfliner/Coaster BNSF line.  <u>Outcome/Outputs:</u> Signal and communications system upgrade will eliminate intermittent schedule interruptions caused by signal system interference.  (Total estimated cost is \$1,000,000, including \$500,000 in prior allocations.)	R970TB 75-2068 IIP / 07-08 \$0 \$0 \$0 \$500,000	2007-08 801-3008 30.20.020.720	\$500,000 \$500,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
14 \$3,000,000 Department of Transportation LACMTA 75-Various Senate: 19 Assembly: 37, 38, 39	<b>SCRRA Sealed Corridor Project</b> This project covers the entire Metrolink system in Los Angeles, Orange, Riverside, San Bernardino and north San Diego Counties. Construct grade separations to reduce auto/train accidents and improve safety.  <u>Outcome/Outputs:</u> Improve railroad/highway safety. Reduce incidence of auto train accidents.  (Total estimated cost is \$14,042,000, including \$2,000,000 in prior allocations, \$8,792,000 in local funds, and \$250,000 in federal funds.)	R969TB 75-2070 IIP / 07-08 \$0 \$0 \$0 \$3,000,000	2007-08 801-3008 30.20.020.720	\$3,000,000 \$3,000,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(3) Local STIP Rail/Transit Projects (ADVANCEMENTS)</b>		<b>Resolution MFP-07-__</b>		
1 \$800,000 California State University, Sacramento SACOG 03-Sacramento Senate: 1 Assembly: 10	<b>Sacramento State University tram Bus Rapid Transit Project</b> Circulating the Sacramento State University campus, through city streets of Sacramento and connecting with Regional Transit.  <u>Outcome/Outputs:</u> Will alleviate the need to construct more parking spaces and garages on the campus and reduce traffic within the immediate area of the campus.  (Total estimated cost is \$800,000, including \$1,015,000 in prior allocations and \$24,100,000 in future allocations.)	T160TA 03-3151 RIP / 09-10 \$0 \$800,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$800,000 \$800,000
<b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>				
<b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b>				

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(3) Local STIP Rail/Transit Projects (ADVANCEMENTS)</b>			<b>Resolution MFP-07-</b>	
2 \$39,500,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35 Assembly: 56, 60, 67-69, 71, 72	<b>Orange County Bus Rapid Transit Guideway</b> Bus Rapid Transit (BRT) Guideway. Purchase 78 low-floor, 40-foot, 32-passenger CNG buses for various non-dedicated mixed-flow bus rapid transit routes including Brea Mall to Irvine Transportation Center, and Fullerton to Costa Mesa.  (Related item under 2.6a.(1).)	T151TC 12-9507 RIP / 08-09 \$0 \$0 \$0 \$116,690,000	2007-08 601-3008 30.10.070.626	\$39,500,000 (partial) \$39,500,000
<b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b>				

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e. Traffic Congestion Relief Program Allocations</b>			<b>Resolution TFP-07-08</b>
1 \$27,318,000 The Santa Clara Valley Transportation Authority 04 – Santa Clara	<b>Project #1.1 – BART Extension from Fremont to Warm Springs</b>  This allocation provides \$27,318,000 in new TCRP funding for R/W.  <u>Output/Outcome:</u> Initiate right-of-way acquisition of remaining properties, in order of strategic priority, as needed for the construction and operation of the Warm Springs Extension.  (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.010	\$27,318,000
2 \$33,000,000 The Santa Clara Valley Transportation Authority 04 – Santa Clara	<b>Project #7.2 – Caltrain; expand to Gilroy – Caltrain Service Improvement Project.</b>  This allocation provides \$33,000,000 in new TCRP funding for PA&ED (\$70,000), PS&E (\$4,173,000), and Construction (\$28,757,000).  <u>Output/Outcome:</u> Expand Caltrain service from San Jose to Gilroy, increasing railroad capacity and efficiency to support increase in Caltrain commuter and freight rail service to and from Gilroy.  (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.010	\$33,000,000
3 \$2,200,000 The City of Hercules 04 – Contra Costa	<b>Project #12.2 – Hercules Rail Station and Improvements</b>  This allocation provides \$2,200,000 in new TCRP funding for PA&ED (\$108,000) and PS&E (2,092,000).  <u>Output/Outcome:</u> Provide funding for the preliminary engineering and environmental work related to constructing a train station in the City of Hercules along the Capitol Corridor rail line.  (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000  889-3007 30.20.710.010	\$2,200,000

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e. Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-07-08</b>	
4 \$2,084,000 The North Coast Railroad Authority 01 – Various	<b>Project # 32.4 – North Coast Railroad; upgrade to Class II or III Standards</b>  This allocation provides \$2,084,000 in new TCRP funding for Construction.  <u>Output/Outcome:</u> Repair NCRA track and related facilities at Shellville that suffered storm damage in 2005-2006.  <i>(Related item under 2.1c.(4).)</i>	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.050	\$2,084,000
5 \$1,000,000 The California Department of Transportation 11 – San Diego	<b>Project # 74.10 – Pacific Surfliner; Carlsbad Double Track</b>  This allocation provides \$1,000,000 in new TCRP funding for PA&ED (\$450,000) and PS&E (\$550,000).  <u>Output/Outcome:</u> Provide funding for the preliminary engineering and environmental work related to constructing two miles of new second main track, resulting in five miles of double track thus increasing mobility.  <i>(Related item under 2.1a.(2).)</i>	Chapter 91 of the Statutes of 2000  889-3007 30.20.710.010	\$1,000,000